

**Waterbury Community Youth Plan – 3 years
Year 3 2007-2008**

Goal: To provide Waterbury youth and families with opportunities for positive youth development and growth through collaborative community efforts.

Objective	Strategies	Projected Timeframe
I. Continue Needs Assessment	<input type="checkbox"/> Follow up on needs assessment relative to <i>Developmental Assets</i> Building	July – Sept. 2007
	<input checked="" type="checkbox"/> Compile updated list of Youth Issues	July-Sept. 2007
	<input checked="" type="checkbox"/> Prioritize top issues for PPB to address 2007-2008	Sept. 2007
	<input type="checkbox"/> Establish/revise needs assessment cycle for future years	Sept.– Nov. 2007
	<input type="checkbox"/> Review quarterly reports from committees/task groups to inform Community Youth Planning	Ongoing
	<input type="checkbox"/> Conduct Forum on PPB structure, organization, and performance	
II. Maintain PPB Structure	<input type="checkbox"/> Conduct Membership Drive	July–Aug. 2007
	<input checked="" type="checkbox"/> Recruit members from underrepresented PPB Membership categories	July–Aug. 2007
	<input checked="" type="checkbox"/> Review PPB By-Laws with members	Sept. 2007
	<input checked="" type="checkbox"/> Conduct Election of PPB Executive Committee at PPB General Meeting	Sept. 2007
	<input type="checkbox"/> Conduct Election of Officers of Executive Committee (at meeting of Executive Committee)	Sept. 2007
	<input checked="" type="checkbox"/> Schedule(and conduct) quarterly meetings of PPB Executive Committee and Chairs of all Committees and Task Groups	Sept. 2007 (ongoing)
	<input checked="" type="checkbox"/> Review and revise as necessary, meeting schedules for PPB and committees/task groups	Sept./Oct. 2007
	<input checked="" type="checkbox"/> Disband and create task groups as warranted by work accomplished and needs assessed during 2006-2007	Sept./Oct. 2007
	<input checked="" type="checkbox"/> Promote collaborative efforts among PPB members	Ongoing
	<input checked="" type="checkbox"/> Continue quarterly Written Reports and verbal updates at PPB meetings from committees/task groups	Ongoing

Year 3 (con't)

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
III. Refine Waterbury Community Youth Plan (WCYP)	<input checked="" type="checkbox"/> Detail specific ongoing and ad hoc youth initiatives PPB will coordinate, reference, promote, conduct, oversee, and/or evaluate	July '07-Oct.'08
	<input type="checkbox"/> Further develop CYP to include objectives and strategies consistent with the results of needs assessments and work of PPB, committees, and task groups	July '07– Ongoing
	<input type="checkbox"/> Develop a three year WCYP for 2008-2011 that highlights process and project objectives, strategies, and timelines	April – June 2008
IV. Conduct Activities Consistent with Needs Assessment and PPB Priorities	<input checked="" type="checkbox"/> Raise awareness of PPB Youth Priorities 2007-2008	Oct.'07- June '08
	<input checked="" type="checkbox"/> Advocacy including advocacy with elected officials, business community, families, schools	Nov '07 – May '08
	<input checked="" type="checkbox"/> Through committees and task groups, plan and conduct activities and events that address '07-'08 Youth Priorities	
	<input checked="" type="checkbox"/> Identify no-cost and low-cost programming to address PPB Priorities for '07-'08	Oct. '07 – June '08
	<input checked="" type="checkbox"/> Identify methods of securing funding to support priority activities and to sustain priority programs	Oct. '07 – June '08
	<input checked="" type="checkbox"/> Investigate funding options and facilitate Fundraising/Grantseeking	
	<input checked="" type="checkbox"/> Seek and obtain funds to support priority activities and to sustain priority programs	Sept.'07–Dec. '07
	<input type="checkbox"/> Evaluate effectiveness of PPB as Waterbury's collaborative vehicle to identify and address youth issues and concerns	July '07 – June '08
	<input checked="" type="checkbox"/> Host Events and Conduct Activities approved by PPB	Oct. '07 – June '08
V. Year-End Review	<input type="checkbox"/> IR to prepare Annual Report concerning the work of the PPB, its committees/task groups, based upon the Waterbury Community Youth Plan	July 2008